

LEGISLATIVE FACT SHEET

DATE: 4/1/2012

BT OR RC NUMBER: BT12-062
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member):

PURPOSE/SUMMARY: Authorize the redistribution of funds for the 2009 Urban Areas Security Initiative Homeland Security Grants within specific city accounts. The movement of funds is due to new Department of Homeland Security Grant Guidance that requires that the spend down of Grants be expedited and accomplished by September 30, 2012. This caused the reprioritization of funds within the grants, primarily from salaries for grant funded employees, rental fees, and maintenance to specific equipment projects. The reprioritized funds have been approved by the Urban Area Working Group (UAWG) and State Administrative Agency.

APPROPRIATION : Total Amount Appropriated: \$ 301,192.00 as follows:

(Name of Fund as it will appear in title of legislation) DHS Grant Reprioritization

Name of Federal Funding Source: 2009 Urban Area Security Initiative Amount: \$301,192.00

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: _____ Amount: \$ _____

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

IMPACT - FINANCIAL/OTHER: Movement of money to the identified accounts is essential to meet the priorities as set forth by UAWG, which is the local grant governing committee.

ACTION ITEMS:

Emergency? Yes No _____ Justification: Due to the new deadlines for the grant ending date of September 30, 2012 and procurement process movement of the funds is essential by April 30, 2012 to meet the grant deadline.

Federal or State Mandates	Yes <input checked="" type="checkbox"/>	No _____
Fiscal Year Carryover?	Yes _____	No <input checked="" type="checkbox"/>
CIP Amendment?	Yes _____	No <input checked="" type="checkbox"/> (Attach CIP form)
Contract/Agreement (C/A) Approval	Yes _____	No _____ (Attach a copy only)
C/A negotiations on-going?	Yes _____	No <input checked="" type="checkbox"/>
Oversight Department Required?	Yes _____	No <input checked="" type="checkbox"/> Name of Dept. _____
Related RC?/BT?	Yes <input checked="" type="checkbox"/>	No _____ (Attach a copy)
Waiver of Code?	Yes _____	No <input checked="" type="checkbox"/> (Identify Code Provision _____)
Code Exception?	Yes _____	No <input checked="" type="checkbox"/> (Identify Code Provision _____)
Continuation Grant?	Yes _____	No <input checked="" type="checkbox"/>
Surplus Property Certification?	Yes _____	No <input checked="" type="checkbox"/> (Attach a copy)
Related Enacted Ordinances?	Yes _____	No <input checked="" type="checkbox"/> Ord. # of Previous Ord. _____
Report Required to City Council/Council Auditors	Yes _____	No <input checked="" type="checkbox"/> Date _____ Frequency _____

Add additional pages as necessary for explanation.

ADMINISTRATION TRANSMITTAL

To: MBRC, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff

From: Martin Senterfitt,
Director – Jacksonville Fire and Rescue Department
(Name, Job Title, Department)

Phone: 630-0568 Fax: 630-0521 E-mail: msenter@coj.net

Contact person: Martin Senterfitt
Director – Jacksonville Fire and Rescue Department
(Name, Job Title, Department)

Phone: 630-0568 Fax: 630-0521 E-mail: msenter@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL
OFFICER TRANSMITTAL**

To:

From: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED